

	Para Refs	2022/23 Original Budget (£'000)	2022/23 Revised Budget (£'000)	2022/23 Forecast Outturn (£'000)	2022/23 Reserve Transfers (£'000)	2022/23 Outturn Variance (£'000)
<b>Environment Committee</b>						
Canal Restoration Project		170	170	170	0	0
<b>Canal</b>		<b>170</b>	<b>170</b>	<b>170</b>	<b>0</b>	<b>0</b>
Energy Efficiency		224	224	173	51	(0)
<b>Carbon Management</b>	<b>3.6</b>	<b>224</b>	<b>224</b>	<b>173</b>	<b>51</b>	<b>(0)</b>
Economic Development		150	150	423	(273)	0
Regeneration		86	86	86	0	0
<b>Economic Development</b>	<b>3.7</b>	<b>236</b>	<b>236</b>	<b>509</b>	<b>(273)</b>	<b>0</b>
Contaminated Land		29	29	29	0	0
Dog Warden Service		98	98	98	0	0
Environmental Protection		192	192	198	0	6
Food Safety		162	185	161	0	(24)
Head of Health and Wellbeing		79	79	79	0	0
Health & Wellbeing		110	110	106	0	(4)
Health and Safety		89	89	85	0	(5)
Land Drainage		50	78	67	0	(10)
Pest Control		(4)	(4)	19	0	23
Planning Liaison		16	16	16	0	0
Port Health		2	2	(1)	0	(3)
Public Health		34	34	44	0	11
<b>Health &amp; Wellbeing</b>		<b>858</b>	<b>909</b>	<b>902</b>	<b>0</b>	<b>(7)</b>
Land & Property Custodian		16	16	16	0	0
Street Naming		(30)	(30)	(30)	0	0
<b>Land Charges &amp; Street Naming</b>		<b>(14)</b>	<b>(14)</b>	<b>(14)</b>	<b>0</b>	<b>0</b>
Nature Recovery & Biodiversity		0	52	52	0	0
Planning Strategy		365	494	603	(67)	43
<b>Planning Strategy/Local Plan</b>	<b>3.8</b>	<b>365</b>	<b>546</b>	<b>655</b>	<b>(67)</b>	<b>43</b>
Building Control		(179)	(179)	(229)	50	0
Building Regulation Enforcement / Advice		37	37	26	0	(11)
Securing Dangerous Structures		11	11	7	0	(4)
<b>Statutory Building Control</b>	<b>3.9</b>	<b>(131)</b>	<b>(131)</b>	<b>(195)</b>	<b>50</b>	<b>(15)</b>
Waste & Recycling: Other		26	26	28	0	2
<b>Waste &amp; Recycling: Other</b>		<b>26</b>	<b>26</b>	<b>28</b>	<b>0</b>	<b>2</b>
MSC: Bulky Waste		14	14	(0)	0	(14)
MSC: Food Waste		879	879	952	0	73
MSC: Garden Waste		(148)	(148)	(147)	0	1
MSC: Recycling		1,568	1,568	1,385	0	(183)
MSC: Refuse Collection		1,619	1,619	1,620	0	1
MSC: Street Cleansing		798	798	810	0	12
<b>Waste and Recycling: MSC</b>	<b>3.10</b>	<b>4,730</b>	<b>4,730</b>	<b>4,620</b>	<b>0</b>	<b>(110)</b>
<b>Environment TOTAL</b>		<b>6,465</b>	<b>6,696</b>	<b>6,847</b>	<b>(238)</b>	<b>(87)</b>

Note: table may contain rounding differences